



IDA-AFRICA

FY 2008 REVENUE

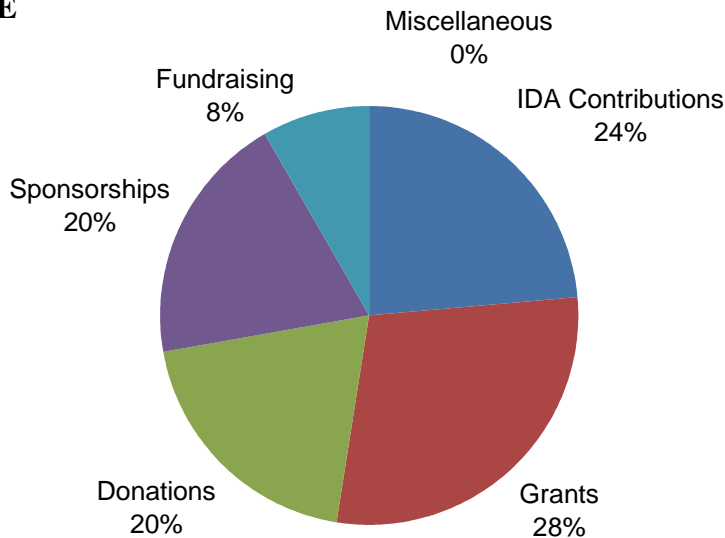
Thank you to all of our donors for your support. Together, we will continue rescuing and rehabilitating chimpanzees and working for conservation of the magnificent Great Apes of Cameroon!

INCOME

AFFILIATED ORGANIZATION (IDA) CONTRIBUTIONS: \$78,757.20	[23%]
CORPORATE/FOUNDATION GRANTS: \$93,013.49	[28%]
DONATIONS: \$65,209.54	[19%]
SPONSORSHIPS: \$63,804.85	[19%]
FUNDRAISING EVENTS: \$25,369.00	[8%]
EARNED AND MISC. REVENUE: \$9,723.03	[3%]

TOTAL INCOME: \$335,877.11

REVENUE





IDA-AFRICA

FY 2008 Operating Expenses

Total IDA-Africa 2008 Expenses: \$361,029.06

US Salaries:	\$39,987.20
Office Expenses: (Africa and US)	\$10,637.26
Accounting Fees:	\$2,015.00
Cameroon Salaries:	\$96,090.42
Employee Taxes (Africa):	\$5,556.30
Sanctuary Camp Supplies:	\$15,791.48
Construction Supplies:	\$26,874.62
Chimpanzee Food & Medical:	\$32,500.14
Human Food and Medical: (Africa Staff/Volunteers)	\$10,709.19
Occupancy Expenses (rent, parking)	\$18,131.20
Telecommunications:	\$16,580.99
Postage, Shipping:	\$9,904.76
Printing & Copying:	\$8,898.22
Fundraising Events: (Seattle, Eugene)	\$7,451.79
International Travel:	\$20,363.92
Africa Public Transportation:	\$4,710.17
Africa Auto Expense: (Maintenance, Fuel, Repair)	\$7,279.17
Education & PR:	\$689.84
Insurance:	\$364.00
Miscellaneous Expenses:	\$1,490.62
(Bank Fees, DEA license, Staff Appreciation, etc.)	
Website Donation Proc. Fees:	\$7,378.77
Cost of Goods Sold:	\$1,537.50
Construction Village School:	\$16,086.50